



**COMTEC ENTERPRISES - Current BT Costs vs Comtec Costs**

DESCRIPTION	CURRENT	SIP
<b>LINE RENTAL</b>		
<b>Current Line Rental</b>		
15 x ISDN30 Channels	£761.1600	
100 x Rental if DDI	£120.0000	
<b>SIP Line Rental</b>		
SDSL Circuit to support 30 calls with uplift to bring SLA in line with ISDN 30		£231.0000
100 x Rental of DDI (Free on SIP)		£0.0000
SIP Account (Free)		£0.0000
<b>LINE RENTAL TOTALS:</b>	<b>£881.1600</b>	<b>£231.0000</b>
<b>COST OF CALLS</b>		
<b>Local Rate Calls</b>	<b>£116.2700</b>	<b>£49.6565</b>
<i>Current Cost taken from supplied phone bill.</i>	<i>Minutes used =</i>	<i>5,227.0000</i>
<b>National Rate Calls</b>	<b>£116.2700</b>	<b>£72.1620</b>
<i>Current Cost taken from supplied phone bill.</i>	<i>Minutes used =</i>	<i>7,596.0000</i>
<b>International</b>	<b>£12.6800</b>	<b>£3.5300</b>
<i>Current Cost taken from supplied phone bill.</i>	<i>Minutes used =</i>	<i>176.5000</i>
<b>Mobile</b>	<b>£427.0600</b>	<b>£382.6375</b>
<i>Current Cost taken from supplied phone bill.</i>	<i>Minutes used =</i>	<i>4,373.0000</i>
<b>COST OF CALL TOTALS</b>	<b>£672.2800</b>	<b>£507.9860</b>
<b>QUARTERLY TOTALS</b>	<b>£1,553.4400</b>	<b>£738.9860</b>
<b>ANNUAL TOTALS</b>	<b>£6,213.7600</b>	<b>£2,955.9440</b>
<b>TOTAL ANNUAL SAVING</b>		<b>£3,257.8160</b>
<b>SAVING EXPRESSED AS A PERCENTAGE AGAINST CURRENT ANNUAL SPEND</b>		<b>52.4291%</b>